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CLICK HERE FOR CEO'S REPORT DATED SEPTEMBER 30, 2009
CLICK HERE FOR CEO'S REPORT DATED JANUARY 5, 2010
CLICK HERE FOR CEO'S REPORT DATED MARCH 31, 2010
CLICK HERE FOR CEO'S REPORT DATED JUNE 30, 2010
CLICK HERE FOR CEO'S REPORT DATED JULY 22, 2010



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MICHAEL D. ANTONOVICH Fifth District

September 30, 2009

To:

Supervisor Don Knabe, Chair

Supervisor Gloria Molina

Supervisor Mark Ridley-Thomas Supervisor Zev Yaroslavsky Supervisor Michael D. Antonovich

From:

William T Fujioka

Chief Executive Officer

NTHLY STATUS REPORT FOR THE LOS ANGELES COUNT

MONTHLY STATUS REPORT FOR THE LOS ANGELES COUNTY WORKFORCE STIMULUS PLAN AND QUARTERLY REPORT ON PROGRAM FUNDING

The purpose of this memo is twofold, the first is to provide an update on the American Recovery and Reinvestment Act (ARRA) funded Los Angeles County Workforce Stimulus Plan, also known as the 10,000 Jobs Initiative. The June 9, 2009 motion by Supervisor Knabe instructs the Chief Executive Office (CEO) to report back on a monthly basis as to the progress in implementing the Plan. This status update includes specific information on the Temporary Assistance for Needy Families (TANF) Emergency Contingency Fund (ECF) to the Department of Public Social Services (DPSS) and the Workforce Investment Act (WIA) Youth grant awarded to the Los Angeles County Workforce Investment Board which is managed by the Department of Community and Senior Services.

Secondly, this memo addresses the June 23, 2009 motion by Supervisor Knabe, seconded by Supervisor Ridley-Thomas, which instructs the CEO and DPSS to report to the Board on a quarterly basis with information on the TANF ECF program's use of funding and to examine how community colleges can be used to advance or enhance the prospects of the program.

The 10,000 Jobs Initiative is on target and moving forward towards our goal. To date, 7,130 individuals are enrolled in the programs.

Each Supervisor September 28, 2009 Page 2

TANF ECF Update

From April 27, 2009 to September 16, 2009, 1,729 participants have been enrolled in the Transitional Subsidized Employment (TSE) Program administered by DPSS, the South Bay Workforce Investment Board (SBWIB), and their subcontracted WorkSource Centers. There are 358 participants placed in County departments. Those departments (and County affiliates) are:

- Community and Senior Services
- Mental Health
- Parks and Recreation
- Public Social Services
- Probation

- Beaches and Harbor
- Sheriff
- Consumer Affairs
- Los Angeles Superior Court
- Los Angeles County Office of Education

In addition, the SBWIB has partnered with several local cities on the TSE program. Participating cities include:

- Carson
- Duarte
- Gardena
- Glendale

- Hawthorne
- Inglewood
- Palmdale
- Redondo Beach

A Request for Qualifications (RFQ) was released by the SBWIB on July 9, 2009 and closed on July 30, 2009. The RFQ invited service providers to submit their qualifications to function in the same capacity as a Worksource Center with a focus on specific populations and the private for-profit sector. The SBWIB received 16 submissions; of those, six contracts were awarded. The newly contracted agencies are:

- South Bay Center for Counseling
- Transportation Foundation
- Kelly Services

- Volt Workforce Solutions
- Gang Alternatives Program
- First AME

WIA Youth Grant - Summer Youth Employment Program

From May 1, 2009 to September 21, 2009, the Los Angeles County Workforce Investment Board WIA/ARRA Youth contractors have placed 5,401 youth in work experience placements. Of that number, 384 are current or former foster youth, 1,395 reside in a CalWORKs household and 441 are Probation youth. As younger youth have

Each Supervisor September 30, 2009 Page 3

returned to school, the program will now shift to focus on the 1,411 19-24 year olds and transitioning some of them into the year-round WIA Youth program.

TANF ECF Program Funding

The June 23, 2009 Board motion allowed the City of Hawthorne to receive advance payment to cover operational/administrative costs, estimated at one-twelfth of the total contract amount, or \$13.3 million. Given that implementation of the program required a ramp-up period, it was determined that the amount advanced to the City of Hawthorne could be lower than originally projected. As a result, on July 20, 2009, the City of Hawthorne was provided with an advance payment of \$3,004,036.

Community College Involvement

There are 21 community colleges located throughout the County of Los Angeles and there are a significant number of DPSS participants actively enrolled in the community colleges making them a vital part of the subsidized employment effort. The community colleges have traditionally engaged students in subsidized employment through their Work Study program. DPSS and the community colleges have actively worked together over the years to develop the Work Study in Public Agencies (WSPA) program.

With the availability of the stimulus monies, DPSS and the community colleges have continued to work together to increase the number of community college students participating in subsidized employment. DPSS participates in the monthly Los Angeles County Community College Consortium meetings to address issues related to subsidized employment and expand it's utilization in the schools.

As of this writing, there are 314 CalWORKs participants enrolled in community college participating in WSPA.

If you have any questions or need additional information, please let me know or your staff may contact Jenny Serrano at (213) 974-0801, or via e-mail at jserrano@ceo.lacounty.gov.

WTF:JW JS:ljp

c: Department of Public Social Services
Department of Community and Senior Services

monthly status report (09-2009).bm



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MICHAEL D. ANTONOVICH Fifth District

January 5, 2010

To:

Supervisor Gloria Molina, Chair Supervisor Mark Ridley-Thomas Supervisor Zev Yaroslavsky Supervisor Don Knabe

Supervisor Michael D. Antonovich

From:

William T Fujioka Chief Executive Officer

MONTHLY STATUS REPORT FOR THE LOS ANGELES COUNTY WORKFORCE STIMULUS PLAN AND QUARTERLY REPORT ON PROGRAM FUNDING

The purpose of this memo is twofold. The first is to provide an update on the Los Angeles County Workforce Stimulus Plan, also known as the 10,000 Jobs Initiative, funded by the American Recovery and Reinvestment Act (ARRA). The June 9, 2009 motion by Supervisor Knabe instructed the Chief Executive Officer (CEO) to report back on a monthly basis as to the progress in implementing the Initiative. This status update includes specific information on the Temporary Assistance for Needy Families (TANF) Emergency Contingency Fund (ECF) awarded to the Department of Public Social Services (DPSS) and the Workforce Investment Act (WIA) Youth grant awarded to the Los Angeles County Workforce Investment Board, which is managed by the Department of Community and Senior Services.

Further, this memo addresses the June 23, 2009 motion by Supervisor Knabe, which instructed the CEO and DPSS to report to the Board on a quarterly basis with information on the TANF ECF program's use of funding and to examine how Community Colleges can be used to advance or enhance the prospects of the program.

The 10,000 Jobs Initiative is on target and moving forward towards our goal. To date, 8,995 individuals have been enrolled in the program.

Each Supervisor January 5, 2010 Page 2

TANF ECF Update

From April 27, 2009 to December 15, 2009, 3,138 participants were enrolled in the Transitional Subsidized Employment (TSE) Program administered by DPSS, the South Bay Workforce Investment Board, and their 38 subcontracted WorkSource Centers and placement agencies. There are 1,009 participants placed in County departments at more than 117 work sites.

WIA Youth Grant - Summer Youth Employment Program

From May 1, 2009 to December 17, 2009, the Los Angeles County Workforce Investment Board WIA/ARRA Youth contractors have placed 5,857 youth in work experience placements. Of that number, 422 are current or former foster youth, 1,503 reside in a CalWORKs household and 477 are Probation youth. The remaining youth come from low-income families and have barriers to employment.

TANF ECF Program Funding

The June 23, 2009 Board motion allowed the City of Hawthorne to receive advance payment to cover operational and administrative costs, estimated at one-twelfth of the total contract amount, which is \$13.3 million. Given that implementation of the program required a ramp-up period, it was determined that the amount advanced to the City of Hawthorne could be lower than originally projected. On July 20, 2009, the City of Hawthorne received an advance payment of \$3 million, and on September 17, 2009, a second advance was issued in the amount of \$7.2 million, for a total advance payment of \$10.2 million. The City of Hawthorne has billed the County \$2.8 million for TSE services.

On November 10, 2009, the California Legislature granted the California Department of Social Services the budgetary authority to distribute approximately \$35 million in TANF ECF awards to counties for subsidized employment programs serving CalWORKs and other needy families. Los Angeles County received our first advance from the State Controller's Office for \$15.7 million.

Community College Involvement

The Community Colleges continue to be a vital source in providing work experience and job skills to DPSS participants through the Work Study in Public Agencies (WSPA) program. Unfortunately, due to pending work study funding guidelines from the State on the usage of the ARRA funds for Work Study students, effective September 30, 2009, DPSS was forced to suspend the WSPA program. Fortunately,

Each Supervisor January 5, 2010 Page 3

the 333 students enrolled in WSPA have been enrolled in the regular TSE Program. The transfer was administrative and did not disrupt the participants or work sites.

DPSS continues to collaborate with the local Community Colleges, encouraging their participation as TSE work sites. Currently, five local community colleges are contracted TSE work sites - East Los Angeles College, Los Angeles Valley College, Mission College, El Camino College and Mt. San Antonio College. In addition, the following Community Colleges are engaged in the contracting process - Antelope Valley College, Glendale Community College and the El Camino College Compton Center.

If you have any questions or need additional information, please let me know or your staff may contact Jenny Serrano at (213) 974-4171, or via e-mail at jserrano@ceo.lacounty.gov.

WTF:JW KH:JS:an

c: Executive Officer, Board of Supervisors
Acting County Counsel
Director of Community and Senior Services
Director of Public Social Services
City of Hawthorne

Monthly Status Report for 10K Jobs Update_Board Memo



Kenneth Hahn Hall of Administration 500 West Temple Street, Room 713, Los Angeles, California 90012 (213) 974-1101 http://ceo.lacounty.gov

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DON KNABE Fourth District

MICHAEL D. ANTONOVICH Fifth District

March 31, 2010

To: Supervisor Gloria Molina, Chair

> Supervisor Mark Ridley-Thomas Supervisor Zev Yaroslavsky Supervisor Don Knabe

Supervisor Michael D. Antonovich

From: William T Fujioka

Chief Executive Officer

MONTHLY STATUS REPORT FOR THE LOS ANGELES COUNTY WORKFORCE STIMULUS PLAN AND QUARTERLY REPORT ON PROGRAM FUNDING

The purpose of this memo is twofold, the first is to provide an update on the American Recovery and Reinvestment Act (ARRA) funded Los Angeles County Workforce Stimulus Plan (Plan), also known as the 10,000 Jobs Initiative. The June 9, 2009 motion by Supervisor Knabe instructed the Chief Executive Officer (CEO) to report back on a monthly basis as to the progress in implementing the Plan. This status update includes specific information on the Temporary Assistance for Needy Families (TANF) Emergency Contingency Fund (ECF) to the Department of Public Social Services (DPSS) and the Workforce Investment Act (WIA) Youth grant awarded to the Los Angeles County Workforce Investment Board, which is managed by the Department of Community and Senior Services.

Further, this memo addresses the June 23, 2009 motion by Supervisor Knabe, which instructed the CEO and DPSS to report to your Board on a quarterly basis with information on the TANF ECF program's use of funding and to examine how community colleges can be used to advance or enhance the prospects of the program.

The 10,000 Jobs Initiative has met and surpassed our goal. To date, 11,986 individuals are enrolled in the programs.

TANF ECF Update

From April 27, 2009 to March 22, 2010, 5,802 participants have been enrolled in the Transitional Subsidized Employment (TSE) Program administered by DPSS, the

"To Enrich Lives Through Effective And Caring Service"

Each Supervisor March 31, 2010 Page 2

South Bay Workforce Investment Board (SBWIB), and their 38 subcontracted WorkSource Centers and placement agencies. There are 22 cities contracted as work sites. They include:

1. Baldwin Park 12. Irwindale Bellflower 13. City of Lawndale (new) 3. Carson 14. Long Beach 4. Covina 15. Monrovia 5. Culver City 16. Palmdale 6. Duarte 17. Paramount 7. Gardena 18. City of Pasadena (new)

8. Glendale 19. Pomona

9. Hawthorne 20. Rancho Palos Verdes 10. Hermosa Beach 21. Redondo Beach 11. Inglewood 22. South El Monte

WIA Youth Grant - Summer Youth Employment Program

From May 1, 2009 to March 4, 2010, the Los Angeles County Workforce Investment Board WIA/ARRA Youth contractors have placed 6,184 youth in work experience placements. As of March 31, 2010, the State-granted extension to continue serving out-of-school youth will end. Therefore, no new enrollments will be processed beyond that date.

TANF ECF Program Funding

The June 2009 Board motion allowed the City of Hawthorne/SBWIB to receive advance payment to cover operational/administrative costs, estimated at one-twelfth of the total contract amount, or \$13.3 million. Given that implementation of the program required a ramp-up period, it was determined that the amount advanced to the City of Hawthorne/SBWIB could be lower than originally projected. As a result, on July 20, 2009, the City of Hawthorne/SBWIB was provided with the first advance payment of \$3,004,036. The second advance payment was issued on September 3, 2009 for \$7,220,888. The third and final advance was issued on January 2010 in the amount of \$3,093,159. This brings the total amount of advances issued to \$13,318,083.

Community College Involvement

Due to the funding guidelines from the State on the usage of ARRA funds for Work Study students, effective September 30, 2009, DPSS was forced to suspend the Work Study in Public Agencies (WSPA) program. Fortunately, WSPA students were immediately enrolled into TSE and most remained at their WSPA work site. DPSS Each Supervisor March 31, 2010 Page 3

continues to work with the colleges to encourage them to become TSE work sites. Currently, there are eight community colleges that are TSE work sites, with a total of 237 TSE participants working on campus. The colleges and placements are as follows:

- ➤ East Los Angeles College 35
- ➤ Los Angeles Valley College 12
- ➤ Los Angeles Mission College 25
- ➤ El Camino College Compton Center 84
- ➤ Mt. San Antonio College 3
- ➤ Pierce College 1
- ➤ West Los Angeles College 1
- > Antelope Valley College 76
- ➤ Rio Hondo College (effective 2/17/2010) 0

If you have any questions or need additional information, please contact me or your staff may contact Kathy House, Acting Deputy Chief Executive Officer at (213) 974-4530, or via e-mail at khouse@ceo.lacounty.gov.

WTF:KH:LB JS:hn

c: County Counsel Community and Senior Services Public Social Services

10K Jobs Update_Monthly Status Report and Quarterly Report_Board Memo_March 2010



Kenneth Hahn Hall of Administration 500 West Temple Street, Room 713, Los Angeles, California 90012 (213) 974-1101 http://ceo.lacounty.gov

> **Board of Supervisors** GLORIA MOLINA First District

MARK RIDLEY-THOMAS Second District

ZEV YAROSLAVSKY Third District

DON KNARE Fourth District

MICHAEL D. ANTONOVICH Fifth District

To:

June 30, 2010

Supervisor Gloria Molina, Chair

Supervisor Mark Ridley-Thomas

Supervisor Zev Yaroslavsky Supervisor Don Knabe

Supervisor Michael D. Antonovich

From:

Chief Executive Officer

MONTHLY STATUS REPORT FOR THE LOS ANGELES COUNTY WORKFORCE STIMULUS PLAN AND QUARTERLY REPORT ON PROGRAM FUNDING

The purpose of this memo is twofold, the first is to provide an update on the American Recovery and Reinvestment Act (ARRA) funded Los Angeles County Workforce Stimulus Plan (Plan), also known as the 10,000 Jobs Initiative. The June 9, 2009 motion by Supervisor Knabe instructed the Chief Executive Officer (CEO) to report back on a monthly basis as to the progress in implementing the Plan. This status update includes specific information on the Temporary Assistance for Needy Families (TANF) Emergency Contingency Fund (ECF) to the Department of Public Social Services (DPSS) and the Workforce Investment Act (WIA) Youth grant awarded to the Los Angeles County Workforce Investment Board, which is managed by the Department of Community and Senior Services (CSS).

Further, this memo addresses the June 23, 2009 motion by Supervisor Knabe, which instructed the CEO and DPSS to report to your Board on a quarterly basis with information on the TANF ECF program's use of funding and to examine how community colleges can be used to advance or enhance the prospects of the program.

The 10,000 Jobs Initiative has met and surpassed our goal. To date, 18,382 individuals are enrolled in the programs.

Each Supervisor June 30, 2010 Page 2

TANF ECF Update

From April 27, 2009 to June 21, 2010, 9,448 participants have been enrolled in the Transitional Subsidized Employment (TSE) Program administered by DPSS, the South Bay Workforce Investment Board, and their 38 subcontracted WorkSource Centers and placement agencies.

WIA Youth Grant - Summer Youth Employment Program

From May 1, 2009 to March 4, 2010, the Los Angeles County Workforce Investment Board WIA/ARRA Youth contractors have placed 6,184 youth in work experience placements. As of March 31, 2010, the State granted extension to continue serving out-of-school youth has ended.

<u>TANF ECF – Summer Youth Employment Program</u>

In lieu of other available summer youth employment funding, DPSS and CSS are collaborating to place 15,000 youth residing throughout the geographic County, in subsidized employment during the summer of 2010, using TANF ECF. These funds are restricted in their use, by Federal and State directives, allowing the following populations to be served:

- Youth ages 14-19, who reside in households receiving CalWORKs and/or Food Stamps;
- Eligible foster youth living with relatives whose income is below 200 percent of the Federal Poverty Level (FPL):
- Eligible transition-aged foster youth residing with a relative whose income is below 200 percent of the FPL with a minor sibling in the home; and
- Youth receiving General Relief ages 18-24.

On June 1, 2010, the TANF ECF funded Summer Youth Employment Program (SYEP) was launched. To date, six of the seven Local Workforce Investment Areas have initiated their program. Countywide, 8,338 youth have responded to the offer of summer youth employment by visiting their local Worksource Center. Of those, 2,750 have been officially enrolled (submitted all required documentation) and 160 youth have been placed at a work site. It should be noted that schools are ending their academic year this month and peak enrollment and placement will occur in July and August 2010.

Each Supervisor June 30, 2010 Page 3

TANF ECF Program Funding

The June 2009 Board motion allowed the City of Hawthorne (COH) to receive advance payment to cover operation/administrative costs, estimated at one-twelfth of the total contract amount, or \$13.3 million. On July 20, 2009, the COH was provided with the first advance payment of \$3,004,036. The second advance payment was issued on September 3, 2009 for \$7,220,888. The third advance was issued on January 14, 2010. The total amount of advances issued is \$13,318,083. The next advance will be issued in the first week of July 2010, and that amount is to be determined.

Community College Involvement

Due to the funding guidelines from the State on the usage of ARRA funds for Work Study students, effective September 30, 2009, DPSS was forced to suspend the Work Study in Public Agencies (WSPA) program. Fortunately, WSPA students were immediately enrolled into TSE and most remained at their WSPA work site. DPSS continues to work with the colleges to encourage them to become TSE work sites. Currently, there are 11 community colleges that are TSE work sites, with a total of 354 TSE participants working on campus. The colleges and placements are as follows:

•	Antelope Valley College	107
•	Los Angeles City College	40
•	East Los Angeles College	24
•	El Camino College Compton Center	97
•	Los Angeles Harbor College	9
•	Los Angeles Mission College	33
•	Mt. San Antonio College	11
•	Pierce College	1
•	Rio Hondo College	1
•	Los Angeles Valley College	26
•	West Los Angeles College	5

Summary

The CEO respectfully requests that both the monthly status report for the Plan and quarterly report on TANF ECF program funding conclude with this report. The Initiative has exceeded the goal of placing 10,000 participants over a one-year period ending June 30, 2010. Both DPSS and CSS will continue Federal, State and/or local fiscal and programmatic reporting as required by the respective ARRA grants. As to the community college component, there will be no updates at all to report in the future. There are no additional colleges being processed as worksites for TSE and all sites

Each Supervisor June 30, 2010 Page 4

have committed to maintaining only the aforementioned number of participants. Finally, enrollments for the TSE program will cease at the end of July. Referrals will cease in mid-July. To date, TANF ECF has not been extended by the Federal government beyond the September 30, 2010 end date.

If you have any questions or need additional information, please contact me or your staff may contact Kathy House, Acting Deputy Chief Executive Officer at (213) 974-4530, or via e-mail at khouse@ceo.lacounty.gov.

WTF:KH:LB JS:hn

c: Executive Office, Board of Supervisors County Counsel Community and Senior Services Public Social Services

10K Jobs Update_Monthly Status Report and Quarterly Report_Board Memo_June 2010



Kenneth Hahn Hall of Administration 500 West Temple Street, Room 713, Los Angeles, California 90012 (213) 974-1101 http://ceo.lacounty.gov

July 22, 2010

Board of Supervisors GLORIA MOLINA First District

MARK RIDLEY-THOMAS Second District

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MICHAEL D. ANTONOVICH

Fifth District

To:

Supervisor Gloria Molina. Chair Supervisor Mark Ridley-Thomas

Supervisor Zev Yaroslavsky

Supervisor Don Knabe

Supervisor Michael D. Antonovich

From:

William T Fujioka

Chief Executive Officer

ELIGIBLE POPULATION CLARIFICATION FOR THE ASSISTANCE FOR NEEDY FAMILIES EMERGENCY CONTINGENCY FUND SUMMER YOUTH EMPLOYMENT PROGRAM

This memo corrects information provided to your Board regarding Temporary Assistance for Needy Families (TANF) Emergency Contingency Fund (EDF) eligibility criteria for the Summer Youth Employment Program (SYEP), which resulted in the April 6, 2010, Board motion by Supervisors Knabe and Yaroslavksy, and amended by The California Department of Social Services September 15, 2009, informs all counties that effective July 28, 2009, families eligible for TANF ECF funded subsidized employment positions also include "needy families" with an income of less than 200 percent of the official federal poverty level (FPL). Based on this information, the Chief Executive Office clarifies that SYEP eligibility is not restricted to youth of CalWORKs families, but allows all needy families below 200 percent of the FPL to be eligible. As a result, clarifying that this broader population is to be included in the SYEP will enable us to employ up to 19,000 youth.

Based on information presented to your Board that federal TANF ECF was for CalWORKs youth/families, your Board moved to go ahead and include the CalWORKs youth/families in the County's SYEP. Since the Board made no population restriction on the County's SYEP, this memo confirms that the Board did not restrict the federal TANF ECF to CalWORKs youth/families. Therefore, all needy families below 200 percent FPL can access the SYEP funded by TANF ECF.

Each Supervisor July 22, 2010 Page 2

We will work with the Department of Public Social Services to inform all seven Workforce Investment Boards of this clarification. We will work together to ensure all eligible youth have the opportunity to participate in the SYEP.

WTF:BC:KH VKD:cvb

c: Executive Office, Board of Supervisors City of Los Angeles County Counsel Community and Senior Services Public Social Services

TANF ECF SYEP memo